

NORTHSTAR COMMUNITY SERVICES DISTRICT

MARTIS VALLEY WATER SYSTEM

RATE SCHEDULE

TYPE OF CONNECTION	CHARGE TYPE	METER SIZE	FEE TYPE	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Single Family	Base Charge ¹	1" and Less ³	OPERATING ⁴	\$53.46	\$54.89	\$56.32	\$57.75	\$59.18
			CAPITAL ⁵	\$25.88	\$28.14	\$30.40	\$32.66	\$34.92
			TOTAL	\$79.34	\$83.03	\$86.72	\$90.41	\$94.10
		1-1/2"	OPERATING ⁴	\$178.02	\$182.79	\$187.55	\$192.32	\$197.08
			CAPITAL ⁵	\$86.18	\$93.71	\$101.23	\$108.76	\$116.28
			TOTAL	\$264.20	\$276.50	\$288.78	\$301.08	\$313.36
		2"	OPERATING ⁴	\$284.95	\$292.57	\$300.20	\$307.82	\$315.45
			CAPITAL ⁵	\$137.94	\$149.99	\$162.03	\$174.08	\$186.12
			TOTAL	\$422.89	\$442.56	\$462.23	\$481.90	\$501.57
		3"	OPERATING ⁴	\$534.61	\$548.91	\$563.22	\$577.53	\$591.84
			CAPITAL ⁵	\$258.80	\$281.40	\$304.00	\$326.60	\$349.20
			TOTAL	\$793.41	\$830.31	\$867.22	\$904.13	\$941.04
		4"	OPERATING ⁴	\$891.19	\$915.04	\$938.89	\$962.74	\$986.59
			CAPITAL ⁵	\$431.42	\$469.09	\$506.77	\$544.44	\$582.11
			TOTAL	\$1,322.61	\$1,384.13	\$1,445.66	\$1,507.18	\$1,568.70
		6"	OPERATING ⁴	\$1,781.85	\$1,829.53	\$1,877.22	\$1,924.90	\$1,972.59
			CAPITAL ⁵	\$862.58	\$937.90	\$1,013.23	\$1,088.55	\$1,163.88
			TOTAL	\$2,644.43	\$2,767.43	\$2,890.45	\$3,013.45	\$3,136.47
	Consumption Charge ² per 1,000 gallons (All Meter Sizes)	First 7,500 gallons	OPERATING ⁴	\$2.07	\$2.16	\$2.26	\$2.36	\$2.47
			CAPITAL ⁵	\$0.95	\$1.04	\$1.15	\$1.26	\$1.39
			TOTAL	\$3.02	\$3.20	\$3.41	\$3.62	\$3.86
		7,501 - 15,000 gallons	OPERATING ⁴	\$2.89	\$3.02	\$3.16	\$3.30	\$3.45
			CAPITAL ⁵	\$1.34	\$1.47	\$1.62	\$1.78	\$1.95
			TOTAL	\$4.23	\$4.49	\$4.78	\$5.08	\$5.40
		Over 15,000 gallons	OPERATING ⁴	\$3.94	\$4.12	\$4.30	\$4.50	\$4.70
			CAPITAL ⁵	\$1.83	\$2.01	\$2.21	\$2.43	\$2.67
			TOTAL	\$5.77	\$6.13	\$6.51	\$6.93	\$7.37
Commercial	Base Charge ¹	1" and Less	OPERATING ⁴	\$35.92	\$41.73	\$47.55	\$53.37	\$59.18
			CAPITAL ⁵	\$17.90	\$22.15	\$26.41	\$30.66	\$34.92
			TOTAL	\$53.82	\$63.88	\$73.96	\$84.03	\$94.10
		1-1/2"	OPERATING ⁴	\$119.60	\$138.97	\$158.34	\$177.71	\$197.08
			CAPITAL ⁵	\$59.59	\$73.77	\$87.94	\$102.11	\$116.28
			TOTAL	\$179.19	\$212.74	\$246.28	\$279.82	\$313.36
		2"	OPERATING ⁴	\$191.44	\$222.44	\$253.44	\$284.45	\$315.45
			CAPITAL ⁵	\$95.39	\$118.07	\$140.75	\$163.44	\$186.12
			TOTAL	\$286.83	\$340.51	\$394.19	\$447.89	\$501.57
		3"	OPERATING ⁴	\$359.17	\$417.33	\$475.50	\$533.67	\$591.84
			CAPITAL ⁵	\$178.96	\$221.52	\$264.08	\$306.64	\$349.20
			TOTAL	\$538.13	\$638.85	\$739.58	\$840.31	\$941.04
		4"	OPERATING ⁴	\$598.73	\$695.70	\$792.66	\$889.63	\$986.59
			CAPITAL ⁵	\$298.33	\$369.27	\$440.22	\$511.17	\$582.11
			TOTAL	\$897.06	\$1,064.97	\$1,232.88	\$1,400.80	\$1,568.70
		6"	OPERATING ⁴	\$1,197.10	\$1,390.98	\$1,584.85	\$1,778.72	\$1,972.59
			CAPITAL ⁵	\$596.47	\$738.32	\$880.18	\$1,022.03	\$1,163.88
			TOTAL	\$1,793.57	\$2,129.30	\$2,465.03	\$2,800.75	\$3,136.47
	Consumption Charge ² per 1,000 gallons (All Meter Sizes)		OPERATING ⁴	\$3.19	\$3.33	\$3.48	\$3.64	\$3.80
			CAPITAL ⁵	\$1.48	\$1.63	\$1.79	\$1.96	\$2.16
			TOTAL	\$4.67	\$4.96	\$5.27	\$5.60	\$5.96

¹ **Base Charge.** This is a flat monthly charge based on meter size. This charge is further divided into an Operating component and a Capital component, as described below.

² **Consumption Charge.** The charge for the actual water consumed during the

³ All non-metered Single Family lots will be assessed base charges consistent

⁴ **Operating.** The portion of charges attributable to the cost of the day-to-day

⁵ **Capital.** The portion of charges attributable to the capital costs of providing water service, i.e. construction of facilities such as mains and capital improvement projects.